

Sports Premium Income and Expenditure 2016 - 2017
--

Income

Date	Description	Amount
14.11.2016	Sports Premium - First installment	£ 5,052.00
06.07.2017	Sports Premium - Second installment	£ 3,608.00
Total		£ 8,660.00

Expenditure

Date	Description	Amount
21.03.2016	Sports Kits	£ 144.89
27.06.2016	Netball tournament transport	£ 135.00
15.09.2016	Affiliation to AVSSP 2016/2017	£ 800.00
03.11.2016	AVSSP Sports Coach (half term)	£ 950.00
17.01.2017	AVSSP Sports Coach (half term)	£ 950.00
17.01.2017	AVSSP Additional sports coaching for pupil premium children	£ 432.00
06.03.2017	AVSSP Sports Coach (half term)	£ 950.00
06.03.2017	AVSSP Additional sports coaching for pupil premium children	£ 432.00
09.05.2017	AVSSP Sports Coach (half term)	£ 950.00
09.05.2017	AVSSP Additional sports coaching for pupil premium children	£ 324.00
19.06.2017	Minibus Hire for sporting event	£ 39.50
19.06.2017	AVSSP Sports Coach (half term)	£ 950.00
19.06.2017	AVSSP Additional sports coaching for pupil premium children	£ 324.00
06.07.2017	AVSSP Sports Coach (half term)	£ 950.00
18.07.2017	AVSSP Additional sports coaching for pupil premium children	£ 450.00
Total		£ 8,781.39

Over Spend

-£ 121.39
